DATE: June 18, 2019

2019
Appropriation
AI- 70871

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct. 1 R&B (1200)

ACCOUNT NUMBER: 9-1200-431-00-121-XXX-0-XXX

Contact Person: Debbie Tamez **Ph#** (956) 292-7025 Ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	429,251.95
9-1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	36,119.37
9-1200-431-00-121-239-0-721	PCT1 ICA DONNA-WESL (MIDWAY)-ROADS	46,577.33
9-1200-431-00-121-239-0-841	PCT1 ICA DONNA-WESL (MIDWAY)-AID TO GOVT	1,078.97
	TOTAL BUDGET INCREASE (DECREASE)	513,027.62

REASON: Appropriation of funds from R&B Unassigned Fund Balance (9-1200-258-00-000-000-0-000) for rd. projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK