

DATE: July 1, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019  
Appropriation  
AI-70924



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 9-1258-444-00-240-006-3-843

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1258-444-00-240-006-3- 843	LPPF Aid to Nongovt	14,819,586.79
9-1258-355-20-240-001-0- 000	LPPF-SPEC ASSESS- COLUMBIA RIO GRANDE	3,219,572.12
9-1258-355-20-240-003-0- 000	LPPF-SPEC ASSESS- DOCTORS HOSPITAL AT REN	9,847,917.88
9-1258-355-20-240-004-0- 000	LPPF-SPEC ASSESS- KNAPP MEDICAL CENTER	1,706,578.98
9-1258-361-10-240-000-0- 000	LPPF INTEREST EARNINGS	44,684.85
9-1258-361-11-240-000-0- 000	LPPF NOW INTEREST	832.96
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>14,819,586.79</b>

**REASON:** Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK