

Hidalgo County

Department of Budget & Management

2019 Salary Schedule Changes

Exhibit A

AI#70948

FROM						TO			
Action	Dept/Prg	Slot	Position Title	Employee No.	Current		Proposed		
					G/S	Budgeted Salary	G/S	Budgeted Salary	Variance
Change in Funding Source	280-002	0388 (delete)	Administrative	233943	G04S02	\$ 26,449.00	-	\$ -	\$ (26,449.00)
	280-001	0433 (create)	Assistant I		-	\$ -	G04S02	\$ 26,449.00	\$ 26,449.00
Change in Funding Source	280-002	0383 (delete)	Administrative	230642	G04S02	\$ 26,449.00	-	\$ -	\$ (26,449.00)
	280-001	0434 (create)	Assistant I		-	\$ -	G04S02	\$ 26,449.00	\$ 26,449.00
Change in Funding Source	280-002	0385(delete)	Administrative	214914	G04S02	\$ 26,449.00	-	\$ -	\$ (26,449.00)
	280-001	0435 (create)	Assistant I		-	\$ -	G04S02	\$ 26,449.00	\$ 26,449.00
Change in Funding Source	280-002	0386 (delete)	Administrative	204560	G04S02	\$ 26,449.00	-	\$ -	\$ (26,449.00)
	280-001	0436 (create)	Assistant I		-	\$ -	G04S02	\$ 26,449.00	\$ 26,449.00
Change in Funding Source	280-002	0384 (delete)	Administrative	142174	G04S05	\$ 28,503.00	-	\$ -	\$ (28,503.00)
	280-001	0437 (create)	Assistant I		-	\$ -	G04S05	\$ 28,503.00	\$ 28,503.00
Change in Funding Source	280-001	0277 (delete)	Administrative	230570	G04S02	\$ 26,449.00	-	\$ -	\$ (26,449.00)
	280-002	0453 (create)	Assistant I		-	\$ -	G04S02	\$ 26,449.00	\$ 26,449.00
Change in Funding Source	280-001	0289 (delete)	Administrative	90212	G04S02	\$ 26,449.00	-	\$ -	\$ (26,449.00)
	280-002	0454 (create)	Assistant I		-	\$ -	G04S02	\$ 26,449.00	\$ 26,449.00
Change in Funding Source	280-001	0274 (delete)	Administrative	24139	G04S05	\$ 29,325.00	-	\$ -	\$ (29,325.00)
	280-002	0455 (create)	Assistant I		-	\$ -	G04S05	\$ 29,325.00	\$ 29,325.00
Change in Funding Source	280-001	0275 (delete)	Administrative	66168	G04S05	\$ 29,325.00	-	\$ -	\$ (29,325.00)
	280-002	0456 (create)	Assistant I		-	\$ -	G04S05	\$ 29,325.00	\$ 29,325.00