

DATE: June 17, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-032-9-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-032-9-113	DWI Court- Full-Time Employees	1,409.79
9-1289-423-00-320-032-9-211	DWI Court- Health Insurance	0.00
9-1289-423-00-320-032-9-212	DWI Court- Life Insurance	0.00
9-1289-423-00-320-032-9-220	DWI Court- FICA	107.85
9-1289-423-00-320-032-9-230	DWI Court- Retirement	167.90
9-1289-423-00-320-032-9-250	DWI Court- Unemployment Compensation	8.46
TOTAL APPROPRIATION		1,694.00
9-1289-342-30-320-032-9-000	DWI Court Program Income	1,694.00
TOTAL REVENUES		1,694.00

REASON:

To allocate the GPI for the FY2019 DWI Grant Budget #2413909 from 5/1/2019-5/31/2019. The total GPI is equal to \$1,694.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date