HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, July 01, 2019** **Agenda Item:** **71014**

Summary of request/proposal:
275th DC (1100)-
Approval of the following personnel actions, effective 08/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant II	T007	121	G08S01	0.00	15,373.00	15,373.00
					0.00	15,373.00	15,373.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-005-001-0-	121	275TH DC-	TEMP F/T EMPLOYEES	$15,373.00
9-1100-412-00-005-001-0-	211	275TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-005-001-0-	212	275TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-005-001-0-	220	275TH DC-	FICA	$1,176.03
9-1100-412-00-005-001-0-	230	275TH DC-	RETIREMENT	$0.00
9-1100-412-00-005-001-0-	250	275TH DC-	UNEMPLOYMENT COMP	$92.24
9-1100-412-00-005-001-0-	260	275TH DC-	WORKER'S COMP	$16.91
			2019 Budgetary Impact	$16,658.18

Possible Funding Sources: **Funding Undetermined.**

Comments: