DATE: June 27, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 9-1100-429-60-115-094-0-XXX

Contact Person: Roland G. **Ph#** 5412

2019
Appropriation

AI-71052

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-429-60-115-094-0-121	HURRICANE PREPAREDNESS- TEMP F/T EMPLOYEES	177,425.06
9-1100-429-60-115-094-0-220	HURRICANE PREPAREDNESS- FICA	13,495.95
9-1100-429-60-115-094-0-250	HURRICANE PREPAREDNESS- UNEMPLOYMENT COMP	1,058.51
9-1100-429-60-115-094-0-260	HURRICANE PREPAREDNESS- WORKER'S COMP	370.48
	TOTAL BUDGET INCREASE (DECREASE)	192,350.00

REASON: Emergency appropriation from the General Fund - Fund Balance in the amount of $192,350.00 for emergency related expenditures - Weather Event

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK