HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, July 01, 2002**

Agenda Item: **71052**

Summary of request/proposal:
Hurricane Preparedness (1100)-
Approval of the following personnel actions, effective 07/01/2019

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Truck Driver III	T001	121	0.00	34,767.00	34,767.00
1100	Truck Driver III	T002	121	0.00	34,767.00	34,767.00
1100	Truck Driver III	T003	121	0.00	34,767.00	34,767.00
1100	Equipment Operator III	T011	121	0.00	40,552.00	40,552.00
1100	Equipment Operator III	T012	121	0.00	40,552.00	40,552.00
1100	Equipment Operator III	T013	121	0.00	40,552.00	40,552.00
1100	Equipment Operator III	T014	121	0.00	40,552.00	40,552.00
1100	Maintenance I	T021	121	0.00	25,347.00	25,347.00
1100	Maintenance I	T022	121	0.00	25,347.00	25,347.00
1100	Maintenance I	T023	121	0.00	25,347.00	25,347.00
1100	Maintenance I	T024	121	0.00	25,347.00	25,347.00
1100	Maintenance I	T023	121	0.00	25,347.00	25,347.00
1100	Maintenance I	T024	121	0.00	25,347.00	25,347.00
				0.00	418,591.00	418,591.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-429-60-115-094-0-	121	HURRICANE PREPAREDNESS-	TEMP F/T EMPLOYEES	$176,417.66
9-1100-429-60-115-094-0-	211	HURRICANE PREPAREDNESS-	HEALTH INSURANCE	$0.00
9-1100-429-60-115-094-0-	212	HURRICANE PREPAREDNESS-	LIFE INSURANCE	$0.00
9-1100-429-60-115-094-0-	220	HURRICANE PREPAREDNESS-	FICA	$13,495.95
9-1100-429-60-115-094-0-	230	HURRICANE PREPAREDNESS-	RETIREMENT	$0.00
9-1100-429-60-115-094-0-	250	HURRICANE PREPAREDNESS-	UNEMPLOYMENT COMP	$1,058.51
9-1100-429-60-115-094-0-	260	HURRICANE PREPAREDNESS-	WORKER'S COMP	$370.48
			2019 Budgetary Impact	$191,342.60

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005