

DATE: July 1, 2019

**2019**

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**Appropriation/Interfund  
AI-71113**

**CO2017-Pct 1 New Tax Office**

DEPARTMENT NAME: Department of Budget & Management for Substation

ACCOUNT NUMBER: 9-1351-419-40-121-253-0-730



Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1351-419-40-121-253-0- 730	CO2017-PCT1-NEW TAX OFFICE SUBSTN	BUILDINGS	351,320.28
9-1351-361-10-000-000-0- 000	CO2017	INTEREST EARNINGS	204,685.33
<b>TOTAL BUDGET INCREASE (DECREASE) - 1302</b>			<b>351,320.28</b>

**REASON:** Appropriation of funds from unassigned fund balance (\$146,634.95) and certified revenues for interest earnings.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK