

ZIKA - ELC FY 19

GRANT ENDING 07/31/2019

Projection of Salaries and Fringes for the remainder of the ZIKA ELC FY 19 period ending 07/31/2019

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 5/17/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 8,585.62	4.8	\$ 41,210.95	\$ 42,596.15	\$ 1,385.20
Sub-Total Pay		\$ 8,333.65		\$ 41,210.95	\$ 42,596.15	\$ 1,385.20
Health Insurance	211	\$ 1,848.00	4.8	\$ 8,870.40	\$ 9,635.65	\$ 765.25
Life Insurance	212	\$ 21.78	2.8	\$ 60.98	\$ 71.38	\$ 10.40
Fica	220	\$ 656.80	4.8	\$ 3,152.64	\$ 3,460.24	\$ 307.60
Retirement	230	\$ 1,043.15	4.8	\$ 5,007.13	\$ 5,539.68	\$ 532.55
Unemployment Comp	250	\$ 20.61	4.8	\$ 98.91	\$ 1,888.26	\$ 1,789.35
Worker's Comp	260	\$ 80.70	4.8	\$ 387.38	\$ 802.10	\$ 414.72
Sub-Fringes		\$ 3,671.04		\$ 17,577.44	\$ 21,397.31	\$ 3,819.87
		\$ 20,590.31		\$ 58,788.40	\$ 63,993.46	\$ 5,205.06

Notes:

Pay Periods Remaining at 06/12/2019:	Work Period Covered	Pay Date
1	05/27/2019 - 06/09/2019	6/21/2019
2	06/10/2019 - 06/23/2019	7/5/2019
3	06/24/2019 - 07/07/2019	7/19/2019
4	07/08/2019 - 07/21/2019	8/2/2019
	07/22/2019 - 07/31/2019	8/16/2019

8 Working Days