DATE: June 18, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-011-9-

2019
Transfer

AI - 70863

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	605	T.B. PREV&CNTRL FEDERAL-CLOTHING & UNIFORMS	500.00
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	610	T.B. PREV&CNTRL FEDERAL-GENERAL SUPPLIES	12,500.00
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	583	T.B. PREV&CNTRL FEDERAL-TRAVEL OUT-OF-COUNTY	500.00
220	TB PREV&CNTRL FEDERAL-FICA	610	T.B. PREV&CNTRL FEDERAL-GENERAL SUPPLIES	1,000.00
230	TB PREV&CNTRL FEDERAL-RETIREMENT	610	T.B. PREV&CNTRL FEDERAL-GENERAL SUPPLIES	1,000.00
250	TB PREV&CNTRL FEDERAL-UNEMPLOYMENT COM	610	T.B. PREV&CNTRL FEDERAL-GENERAL SUPPLIES	1,000.00
			TOTAL	**16,500.00**

REASON:

To cover anticipated expenditures. Grant ends on 12/31/2019. Lapsed funds in Sal n Fringes due to vacant slot not expected to be filled for remaining of program period.

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK