

Hidalgo County
Expenditure Summary Report

Standard Report Format

1001 - Starndard Report Spec

Account No/Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3							
9-1312-419-99-121-000-0-855	.00	.00	.00	9.24	9.24	-9.24	.00
000	.00	.00	.00	9.24	9.24	-9.24	.00
9-1312-431-00-121-770-0-334	.00	3,890.86	778.17	3,112.69	3,112.69	.00	100.00
9-1312-431-00-121-770-0-339	.00	3,680.00	.00	3,680.00	3,680.00	.00	100.00
9-1312-431-00-121-770-0-540	.00	1,400.00	.00	.00	.00	1,400.00	.00
9-1312-431-00-121-770-0-721	.00	103,562.72	15,793.36	50,539.34	50,539.34	37,230.02	64.05
9-1312-431-00-121-770-0-723	.00	46,250.00	.00	22,391.32	22,391.32	23,858.68	48.41
770	.00	158,783.58	16,571.53	79,723.35	79,723.35	62,488.70	60.65
9-1312-431-00-121-839-0-334	.00	6,903.60	6,903.60	.00	.00	.00	100.00
9-1312-431-00-121-839-0-339	.00	6,520.00	6,520.00	.00	.00	.00	100.00
9-1312-431-00-121-839-0-721	.00	115,645.62	100,470.15	.00	.00	15,175.47	86.88
9-1312-431-00-121-839-0-723	.00	51,542.74	34,322.80	14,512.00	14,512.00	2,707.94	94.75
839	.00	180,611.96	148,216.55	14,512.00	14,512.00	17,883.41	90.10
9-1312-431-00-123-242-0-334	.00	3,500.58	.00	3,500.58	3,500.58	.00	100.00
242	.00	3,500.58	.00	3,500.58	3,500.58	.00	100.00
9-1312-431-00-124-296-0-334	.00	10,700.00	6,420.00	4,280.00	4,280.00	.00	100.00
9-1312-431-00-124-296-0-339	.00	3,279.00	3,279.00	.00	.00	.00	100.00
9-1312-431-00-124-296-0-540	.00	771.92	143.84	628.08	628.08	.00	100.00
9-1312-431-00-124-296-0-721	.00	80,226.95	80,226.95	.00	.00	.00	100.00
9-1312-431-00-124-296-0-723	.00	11,601.65	4,583.00	.00	.00	7,018.65	39.50
296	.00	106,579.52	94,652.79	4,908.08	4,908.08	7,018.65	93.41
9-1312-431-00-124-794-0-334	.00	1,708.52	1,708.52	.00	.00	.00	100.00
9-1312-431-00-124-794-0-339	.00	2,009.49	1,481.50	520.00	520.00	7.99	99.60
9-1312-431-00-124-794-0-540	.00	31.70	31.70	.00	.00	.00	100.00
9-1312-431-00-124-794-0-721	.00	37,621.17	32,621.17	.00	.00	5,000.00	86.71
9-1312-431-00-124-794-0-723	.00	12,766.02	7,017.50	.00	.00	5,748.52	54.97
794	.00	54,136.90	42,860.39	520.00	520.00	10,756.51	80.13
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	503,612.54	302,301.26	103,173.25	103,173.25	98,138.03	80.51
9 YEAR 2019	.00	503,612.54	302,301.26	103,173.25	103,173.25	98,138.03	80.51