



P.O. Box 2724
 McAllen, Tx. 78502
 (956) 585-3773

Invoice

| Date | Invoice # |
|----------|-----------|
| 6/3/2019 | 20156 |

Please send remittance with copy of invoice to:
 Attn: Mrs. Aisha Gonzalez
 P.O. Box 2724
 McAllen, Tx. 78502

Bill To:
 County of Hidalgo Sheriff's Office
 711 El Cibolo Rd.
 Edinburg, TX 78541

Project Info:
 Sheriff's Office Jail Barracks
 Contract # C-18-273-11-20
 Work Authorization #1
 Detention Facility Barracks

B2Z JOB: 2112
 PO # 789844

Billing Period May 2019

| Description | Contract | Previous Applications | Current Completed | Total Completed | % Complete | |
|--|--------------------------------------|-----------------------|-------------------|------------------|-------------------|-----------------|
| 1.0 Preliminary Design Values | | | | | | |
| Task 1.1 - Review of Existing Materials & TCJS Requirements | \$ 12,778.88 | \$ 12,778.88 | \$ - | \$ 12,778.88 | 100.00% | 0 |
| Task 1.2 - Establish HCSO Project Imperatives | \$ 1,554.72 | \$ 1,554.72 | \$ - | \$ 1,554.72 | 100.00% | 0 |
| Task 1.3 - Develop the Project Management Plan | \$ 24,521.28 | \$ 23,295.22 | \$ 1,226.06 | \$ 24,521.28 | 100.00% | 0 |
| 2.0 Preliminary Cost Estimate | | | | | | |
| Task 2.1 - Prepare Preliminary Project Budget | \$ 7,648.96 | \$ 7,648.96 | \$ - | \$ 7,648.96 | 100.00% | 0 |
| 3.0 Meetings, Coordination & Support for Project Development (Preliminary Design) | | | | | | |
| Task 3.1 - Preliminary Design Meetings | \$ 11,755.52 | \$ 8,816.64 | \$ 2,938.88 | \$ 11,755.52 | 100.00% | 0 |
| Task 3.2 - Assistance, preparation & coord of formal Architect contract docs with purchasing & legal | \$ 8,928.16 | \$ 2,232.04 | \$ - | \$ 2,232.04 | 25.00% | 6,696.12 |
| Direct Expenses - Mileage | \$ 1,204.00 | \$ 963.20 | \$ 240.80 | \$ 1,204.00 | 100.00% | 0 |
| Direct Expenses - Lodging | \$ 180.00 | \$ 180.00 | \$ - | \$ 180.00 | 100.00% | 0 |
| Direct Expenses - Per Diem | \$ 144.00 | \$ 144.00 | \$ - | \$ 144.00 | 100.00% | 0 |
| Direct Expenses - Sentinel Consultants | \$ 4,500.00 | \$ 2,700.00 | \$ 1,800.00 | \$ 4,500.00 | 100.00% | 0 |
| Direct Expenses - Owner-Insite Software | \$ 1,050.00 | \$ 1,050.00 | \$ - | \$ 1,050.00 | 100.00% | 0 |
| | <u>74,265.52</u> | <u>61,363.66</u> | <u>6,205.74</u> | <u>56,068.40</u> | | <u>6,696.12</u> |
| | Total For This Billing Period | | | | \$6,205.74 | |

Work Authorization ~ Summary

| WA No. | WA Amount | Previously Inv. | Percent Complete | Remaining Balance |
|--------|-------------|-----------------|------------------|-------------------|
| 1 | \$74,265.52 | \$61,363.66 | 91.0% | \$6,696.12 |

Aisha Gonzalez - President

June 3, 2019

Eddie Guerra, Sheriff
Attn: David Friedlein, Captain
 County of Hidalgo Sheriff's Office
 711 El Cibolo Rd.
 Edinburg, Texas 78541

RE: Professional Engineering Services Agreement #C-18-273-11-20

Work Authorization No. 1 ~ Preliminary Design and Construction Phase Services of the Hidalgo County Sheriff's Office Detention Barracks

Dear Sheriff Guerra:

Attached for your review and approval is our invoice for services rendered under Work Authorization #1 during the month of May 2019 on the subject referenced project.

The following is attached:

- Invoice No. 20156

The following is a narrative of the progress for this period.

| TASK | % Complete |
|--|-------------|
| 1.1 – Review of Existing Materials (As Builds, Surveys, Budgets, Schedules Etc.) & TCJS Requirements | |
| UPDATED: This task is complete. Please reference invoice dated April 1, 2019. | 100% |
| 1.2 – Establish HCSO Project Imperatives | |
| UPDATED: This task is complete. Please reference invoice dated April 1, 2019. | 100% |
| 1.3 – Develop Project Management Plan - Stakeholder Register & Directory, Steering & Governing Committee, Baseline Schedule, Project Risk Register, Communication Plan, Document Control Framework, PMIS, Exhibits, Procurement Methodology, Addtl. Consultant Requirements | |
| UPDATED: The draft final project management plan (PMP) was delivered to the HCSO in both digital and physical format. It is understood that the PMP may have to be updated once the results from the Texas Commission on Jail Standard's (TCJS) needs assessment are received. Once the assessment is received, B2Z in conjunction with HCSO, will determine what modifications to the plan will be necessary. | 100% |

| | |
|---|-------------|
| <p>Appendices included with the PMP include but are not limited to:</p> <ul style="list-style-type: none"> ▪ TCJS – Abbreviated Population Report for 02/01/2019 ▪ TCJS – Inmates House Elsewhere February 1, 2019 ▪ Limits of Construction Exhibit ▪ Preliminary Floorplan and Site plan Layouts ▪ Programming and Parametric Construction Estimate ▪ Preliminary Project Budget ▪ Project Risk Register ▪ Preliminary Project Schedule ▪ Stakeholder Register and Organizational Chart ▪ TCJS Medium v Minimum Construction Requirement Comparison ▪ Texas Admirative Code (TAC), Title 37 Public Safety and Corrections, Part 9 TCJS, Chapters 251-287 ▪ HCSO Original Jail Record Drawings ▪ Site Survey | |
| 2.1 - Prepare Preliminary Project Budget | |
| <p>UPDATED: This task is complete. Please reference invoice dated March 1, 2019.</p> | 100% |
| 3.1 - Preliminary Design Meetings (HCSO, Architect & Design Team, Surveyor, TCJS, Addtl. Consultants) | |
| <p>UPDATED: B2Z Engineering continued communication with the Hidalgo County Sheriff, HCSO staff, and the TCJS with regards to the project and pending needs assessment. B2Z is currently in the process of coordinating a workshop to present the findings of the needs assessment with representatives from the Hidalgo County Commissioner's Court. B2Z, along with the HCSO, will host Brandon Wood (Director) and Jason T. Ross (Planner) from TCJS to present the findings at the workshop to be held.</p> | 100% |
| 3.2 - Assistance, preparation and coordination of formal Architect contract documentation (AIA Documents) w/ Purchasing and Legal | |
| <p>UPDATED: There is no update on this task.</p> | 25% |

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 585-3773.

Sincerely,



Carlos Del Angel
Senior Construction Manager
B2Z Engineering, LLC