

Domestic Violence Unit
Grant #3596501

| | Current Budget | Proposed Budget |
|-------------------------|---------------------------|----------------------------|
| Salaries & Fringes | 158,751.68 | 158,751.68 |
| Wireless Devices | 1,200.00 | 1,200.00 |
| Travel Out of County | 8,980.50 | 8,980.50 |
| General Supplies | 10,020.00 | 9,720.00 |
| Furnishings & Equipment | 11,280.00 | 11,280.00 |
| Reference Materials | - | 300.00 |
| Total | 190,232.18 | 190,232.18 |