

DATE: July 9, 2019

2019  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget and Management for - Planning Dept.

ACCOUNT NUMBER: 9-1100-431-90-115-XXX-0-622

Contact Person: Linda Flores Ph#: 956-292-7025 ext 5423

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-431-90-115-XXX-0-622	New Subdivision Development StreetLights Electricity	36,000.00
9-1100-341-30-210-005-0-000	PLANNING- STREET LIGHTS FEES	36,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>36,000.00</b>

**REASON:** To appropriate funds to be used for pay out of new subdivision development streetlights program light bills. Aurora Valley Phase V \$3,960, Blanquita Estates - \$900, Bon Viejo #3 - \$1,440, Bon Viejo #4 - \$2,520, Carmen Avila Phase 1 - \$4,860, Del Rey Estates Unit 2 \$3,420, Las Toronjas - \$4,140, PRB Alberta Acres - \$1,080, Presidio Estates Unit 3 - \$1,800, Salida Del Sol Estates VII - \$1,260, San Martin #5 \$1,080, Vista Bonita #17 \$4,860, Mexquite Moore \$900, La Reserva Phase 1 \$3,780.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK