

Hidalgo County Downtown Parking Lot Circulator Service
July 17, 2019 – August 30, 2019

Circulator Service	Units	Unit Cost	Total
Total Vehicle Hours	836	\$26.69	\$22,312.84
Total Vehicle Miles	3893	\$0.36	\$1,401.48
Fuel	3893	\$.24	\$934.32
Grand Total			\$24,648.74
Local Match (50% only)			\$12,324.37*
Circulator Optional Costs			
Bus Shelters	3	\$17,000	\$51,000.00
Trolley	2	\$190,000	\$380,000.00
Bus Wraps	2	\$4,500	\$9,000.00
Grand Total			\$440,000.00
Local Match (20% only)			\$88,000.00

Notes:

Bus #1 will operate weekdays from 7:00am to 6:00pm

Bus #2 will operate weekdays from 7:00am to 6:00pm

Total of 22 service hours per day with six (6) minute frequencies.

*Reimbursements are subject to total hours and total miles including deadhead hours and deadhead miles.