

DATE: July 18, 2019
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-9-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666



AI-71336

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
9-1291-412-00-270-003-9-131	OVERTIME	48,576.00
9-1291-412-00-270-003-9-220	FICA/ Social Security Contributions	3,716.00
9-1291-412-00-270-003-9-230	Retirement	5,902.00
9-1291-412-00-270-003-9-250	Unemployment Compensation	291.00
9-1291-412-00-270-003-9-260	Worker's Compensation	1,515.00
9-1291-412-00-270-003-9-532	Wireless Devices	5,000.00
9-1291-412-00-270-003-9-583	Travel out of County	5,000.00
9-1291-412-00-270-003-9-584	Registration Fees	5,000.00
9-1291-412-00-270-003-9-626	Gasoline/Diesel	10,200.00
9-1291-412-00-270-003-9-890	Other	7,000.00
TOTAL APPROPRIATIONS		92,200.00
9-1291-331-10-270-003-9-000	HIDTA TASK FORCE REVENUE	92,200.00

 APPROVED BY
 COMMISSIONER'S COURT

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 DATE

 DEPARTMENT HEAD SIGNATUR