

HIDALGO COUNTY AUDITOR'S OFFICE
 Hidalgo County Administration Building
 2808 South Business Highway 281
 Edinburg, Texas 78539-6243
 PHONE: (956) 318-2511
 FAX: (956) 318-2577
 WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

July 26, 2019

- The Honorable Richard F. Cortez, Hidalgo County Judge
- The Honorable David Fuentes, Commissioner, Precinct No. 1
- The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$92,200.00	Award No. G19SS0002A Supplement No. 1 High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:

Maria A. Duran
 Maria Arcilia Duran, CPA
 Hidalgo County Auditor

7-29-19
 Date

HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 92ND D.C.
- FERNANDO MANCIAS
JUDGE, 93RD D.C.
- J. R. "BOBBY" FLORES
JUDGE, 109TH D.C.
- ROSE GUERRA REYNA
JUDGE, 226TH D.C.
- MARLA CUELLAR
JUDGE, 275TH D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.
- NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 389TH D.C.
- L. KENO VASQUEZ
JUDGE, 398TH D.C.
- ISRAEL RAMON, JR.
JUDGE, 430TH D.C.
- RENEE R. BETANCOURT
JUDGE, 448TH D.C.
- JAIMÉ TIJERINA
JUDGE, 464TH D.C.



Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Certification of Revenues FY19 HIDTA Grant AI71336

1 message

Rosie Gonzalez <rgonzalez@hidtaskforce.us>

Thu, Jul 18, 2019 at 3:05 PM

To: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Cc: "deborah.fischer@auditor.co.hidalgo.tx.us" <deborah.fischer@auditor.co.hidalgo.tx.us>, "Juan Sifuentes, Commander" <jsifuentes2@hidtaskforce.us>

Good afternoon Minerva,

Would you please prepare a certification of revenues for the HIDTA FY19 Grant Supplement #1

Acct. # 9-1291-421-00-270-003-9-XXX.

The Agenda item is 71336.

Should you need any additional information, feel free to contact me.

Respectfully,

Rosie Gonzalez

Accountant

Hidalgo County

HIDTA Task Force

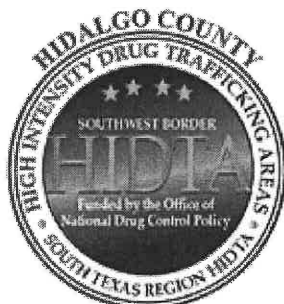
P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us



AI-71336

HIDTA - Task Force 6. A.

CC AGENDA SPECIAL MTG

Meeting Date: 07/30/2019

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

Information

CAPTION

HIDTA Task Force (1291):

1. Authorization and approval to accept award no. G19SS0002A, Supplement Number 1, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$92,200.00 for the grant period of 01/01/19-12/31/20.
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Authorization to pay overtime reimbursable under the grant terms and conditions.
4. Approval of certification of revenues by the County Auditor's Office and approval of appropriation of funds for the Hidalgo County HIDTA Task Force in the amount of \$92,200.00.

BACKGROUND

Reference:

AI#70081 5/7/19 \$710,705.00

AI#71336 7/30/19 \$ 92,200.00

FY 19 Grant \$802,905.00

Fiscal Impact

CALENDAR YEAR: 2019

ACCT. #: 9-1291-412-00-270-003-9-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

HIDTA FY19 Grant Supplement #1 - \$92,200.00

Attachments

Supplement #1

Appropriation

Form Review

Inbox

Budget & Management

Ivan Cantu

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Veronica Ortiz

Ivan Cantu

Date

07/18/2019 03:21 PM

07/18/2019 04:19 PM

Started On: 07/18/2019 01:28 PM



June 28, 2019

Judge Richard F. Cortez
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edinburg, TX 78539-9670

Dear Judge Cortez:

Grant number G19SS0002A has been increased and now totals \$802,905.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395-6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Richard F. Cortez Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G19SS0002A	
		5. Grant Period: From 01/01/2019 to 12/31/2020	
1A. Subrecipient IRS/Vendor No.	6. Date: 6/28/2019	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$710,705.00	
3. Project Title	10. Amount of This Award:	\$92,200.00	
	11. Total Award:	\$802,905.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-164			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Richard F. Cortez Judge	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB1718XX OND6113 OND2000000000 OC 410001 JID: 64236	

Initiative Cash by HIDTA

FY 2019

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	802,905.00	Investigation	G19SS0002A
Agency Total : Hidalgo County Auditor's Office			802,905.00		
Total			802,905.00		

Budget Detail

2019 - SWB - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G19SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)			\$92,200.00
Fringe	Quantity	Amount	
Fringe			\$11,424.00
Total Fringe			\$11,424.00
Overtime	Quantity	Amount	
Overtime			\$48,576.00
Total Overtime			\$48,576.00
Travel	Quantity	Amount	
Travel			\$10,000.00
Total Travel			\$10,000.00
Services	Quantity	Amount	
Services			\$5,000.00
Total Services			\$5,000.00
Supplies	Quantity	Amount	
Supplies			\$10,200.00
Total Supplies			\$10,200.00
Other	Quantity	Amount	
Other			\$7,000.00
Total Other			\$7,000.00
Total Budget			\$92,200.00

DATE: July 18, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-9-xxx **AI-71336**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
9-1291-412-00-270-003-9- 131	OVERTIME	48,576.00
9-1291-412-00-270-003-9- 220	FICA/ Social Security Contributions	3,716.00
9-1291-412-00-270-003-9- 230	Retirement	5,902.00
9-1291-412-00-270-003-9- 250	Unemployment Compensation	291.00
9-1291-412-00-270-003-9- 260	Worker's Compensation	1,515.00
9-1291-412-00-270-003-9- 532	Wireless Devices	5,000.00
9-1291-412-00-270-003-9- 583	Travel out of County	5,000.00
9-1291-412-00-270-003-9- 584	Registration Fees	5,000.00
9-1291-412-00-270-003-9- 626	Gasoline/Diesel	10,200.00
9-1291-412-00-270-003-9- 890	Other	7,000.00
TOTAL APPROPRIATIONS		92,200.00
9-1291-331-10-270-003-9- 000	HIDTA TASK FORCE REVENUE	92,200.00

APPROVED BY
COMMISSIONER'S COURT

_____/____/_____
DATE

DEPARTMENT HEAD SIGNATUR