

DATE: July 19, 2019

DEPARTMENT HEAD: Eduardo Olivarez

2019 Appropriation AI-71344



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-008-9-XXX

Contact Person: David Mathew V Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists two budget amendments: one for T.B. CONTROL-IN COUNTY TRAVEL and another for T.B. CONTROL-PROGRAM INCOME REVENUES, both with an amount of 1,400.00. A total budget increase of 1,400.00 is shown at the bottom.

REASON: Appropriation of program income funds for TB/PC State FY 19 program that starts on 09/01/2018 and closes on 08/31/2019. Current Program Income Projection is arriving to \$1,400 more than initially projected.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK