

**T.B. Control FY 19**  
**09/01/2018 through 08/31/2019**

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<b>Program Income Revenue:</b>		
(a)	09/01/2018 - 12/31/2018	5,202.88
(b)	1/01/2019 - 06/30/2019	12,647.45
©	Year-To Date (10 months)	17,850.33
(d)	Projection for Year:	21,420.40
€	Initial Program Income Budget:	20,000.00
(f)	<b>Prog Income Over / Short:</b>	<b>1,420.40</b>

(a) Program income earned between 09/01/18 - 12/31/2018

(b) Program income earned between 01/01/19 - 06/30/2019

(c) Total program income earned in 10 months

(d) Average monthly program income annualized

€ Initial program income budget

(f) amount of program income projected over initial program income budget