DATE: July 30, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME:

Dept. of Budget & Mgmt. for - Pct# 4
Drainage Improvement Project

ACCOUNT NUMBER: 9-1200-XXX-XX-124-0X6-0-XXX

Contact Person: Marianella Canton **Ph#** (956) 292-7025 Ext. 5406

2019
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-124-036-0-113	Pct 4 Drain Imprv Prj	Reg F/T Employees	193,635.95
9-1200-431-00-124-036-0-115	Pct 4 Drain Imprv Prj	Longevity Pay	1,705.00
9-1200-431-00-124-036-0-211	Pct 4 Drain Imprv Prj	Health Insurance	60,909.75
9-1200-431-00-124-036-0-212	Pct 4 Drain Imprv Prj	Life Insurance	392.04
9-1200-431-00-124-036-0-220	Pct 4 Drain Imprv Prj	FICA	30,592.90
9-1200-431-00-124-036-0-230	Pct 4 Drain Imprv Prj	Retirement	48,588.73
9-1200-431-00-124-036-0-250	Pct 4 Drain Imprv Prj	Unemployment Comp	2,399.44
9-1200-431-00-124-036-0-260	Pct 4 Drain Imprv Prj	Workers Comp	10,197.87
9-1200-341-50-124-006-0-000	R&B Pct 4 -	DD1- Raymondville Drainage Prj	348,421.68
		TOTAL BUDGET INCREASE (DECREASE)	$ -

REASON: Appropriation of funds for Pct 4 Drainage Improvement Project - Labor Reimbursements (PP #03-07 of 2019)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK