

DATE: 7/25/2019

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 9.1292.441.00.350.024.9.XXX Extra Funding Other

SUBJECT: Budget Amendments (Increases) in Accordance with Local
Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9.1292.441.00.350.024.9.610	Extra Funding Other General Supplies	2,500.00
9.1292.441.00.350.024.9.430	Extra Funding Other Repair/ Maintenance	7,500.00
9.1292.331.12.350.024.9.XXX	WIC Program Revenue Extra Funding Other	10,000.00
TOTAL FUND BALANCE IMPACT		10,000.00

REASON: Appropriate the FY2019 Funds to the Extra Funding Other Grant ending 9/30/19.
