

McCain Institute/ASU
GRANT #005

ORIGINAL BUDGET

CATEGORY	AMOUNT
SALARIES & FRINGES	244,532.62
NON-EMPLOYEE TRAVEL	11,500.00
GENERAL SUPPLIES	12,226.63
OUT-OF-COUNTY EMPLOYEE TRAVEL	2,000.00
REGISTRATION FEES	2,000.00
FOOD	2,000.00
TOTAL	274,259.25

PROPOSED BUDGET

CATEGORY	AMOUNT
SALARIES & FRINGES	244,532.62
NON-EMPLOYEE TRAVEL	10,750.00
GENERAL SUPPLIES	12,226.63
OUT-OF-COUNTY EMPLOYEE TRAVEL	2,000.00
REGISTRATION FEES	2,000.00
FOOD	2,000.00
OTHER PROFESSIONAL SERVICES	750.00
TOTAL	274,259.25