# HIDALGO COUNTY
## DEPARTMENT OF BUDGET & MANAGEMENT
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, July 30, 2019**

**Agenda Item:** **71440**

**Summary of request/proposal:**
**Health Clinics (1100)-**
**Approval of the following personnel actions, effective 07/22/2019:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | ZIKA Grant Manager | A165 | 115 | G14S01 | 0.00 | 540.00 | 540.00 |
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| | | | | | 0.00 | 540.00 | 540.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 9-1100-441-00-340-003-0- | 115 | HEALTH CLINICS | LONGEVITY PAY | $242.07 |
| 9-1100-441-00-340-003-0- | 211 | HEALTH CLINICS | HEALTH INSURANCE | $0.00 |
| 9-1100-441-00-340-003-0- | 212 | HEALTH CLINICS | LIFE INSURANCE | $0.00 |
| 9-1100-441-00-340-003-0- | 220 | HEALTH CLINICS | FICA | $18.52 |
| 9-1100-441-00-340-003-0- | 230 | HEALTH CLINICS | RETIREMENT | $29.41 |
| 9-1100-441-00-340-003-0- | 250 | HEALTH CLINICS | UNEMPLOYMENT COMP | $1.45 |
| 9-1100-441-00-340-003-0- | 260 | HEALTH CLINICS | WORKER'S COMP | $2.28 |
| | | | | |
| | | | 2019 Budgetary Impact | $293.73 |

**Possible Funding Sources:** **Funds available within department**

**Comments:**