

		*COST PER PAY PERIOD Grant Budget	*COST PER PAY PERIOD Match Budget	REMAINING PAY PERIODS	COST FOR REMAINING PDS Grant Budget	COST FOR REMAINING PDS Match Budget	BUDGET BALANCE Grant Budget	BUDGET BALANCE Match Budget	ANTICIPATED SURPLUS/DEFICIT Grant Budget
		80%	20%		80%	20%	80%	20%	80%
Salaries-F/T	113	\$ 11,020.65		12.7	\$ 139,962.30		\$ 137,088.10		\$ (2,874.20)
<b>Sub-Total Pay</b>		<b>\$ 11,020.65</b>	<b>\$ -</b>	<b>12.7</b>	<b>\$ 139,962.30</b>	<b>\$ -</b>	<b>\$ 137,088.10</b>	<b>\$ -</b>	<b>\$ (2,874.20)</b>
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Health Insurance	211	\$ 2,593.45		11.7	\$ 30,343.37		\$ 36,966.72		\$ 6,623.36
Life Insurance *	212	\$ 28.61		5.7	\$ 163.08		\$ 178.88		\$ 15.80
Fica	220	\$ 843.08		12.7	\$ 10,707.12		\$ 11,759.84		\$ 1,052.72
Retirement	230	\$ 1,339.01		12.7	\$ 17,005.42		\$ 17,653.77		\$ 648.35
Unemployment Comp.	250	\$ 26.45		12.7	\$ 335.91		\$ 398.24		\$ 62.33
Worker's Comp	260	\$ 103.59		12.7	\$ 1,315.65		\$ 1,719.68		\$ 404.03
<b>Sub-Fringes</b>		<b>\$ 4,934.19</b>	<b>\$ -</b>		<b>\$ 59,870.53</b>	<b>\$ -</b>	<b>\$ 68,677.13</b>	<b>\$ -</b>	<b>\$ 8,806.60</b>
		<b>\$ 15,954.85</b>	<b>\$ -</b>		<b>\$ 199,832.84</b>	<b>\$ -</b>	<b>\$ 205,765.23</b>	<b>\$ -</b>	<b>\$ 5,932.39</b>

Pay Periods		
Remaining	Work Period Covered	Pay Date
1	07/08/2019 – 07/21/2019	8/2/2019
2	07/22/2019 – 08/04/2019	8/16/2019
3	08/05/2019 – 08/18/2019	8/30/2019
4	08/19/2019 – 09/01/2019	9/13/2019
5	09/02/2019 – 09/15/2019	9/27/2019
6	09/16/2019 – 09/29/2019	10/11/2019
7	09/30/2019 – 10/13/2019	10/25/2019
8	10/14/2019 – 10/27/2019	11/8/2019
9	10/28/2019 – 11/10/2019	11/22/2019
10	11/11/2019 – 11/24/2019	12/6/2019
11	11/25/2019 – 12/08/2019	12/20/2019
12	12/09/2019 - 12/22/2019	1/3/2020
	12/23/2019 - 12/31/2019	1/17/2020

7 days only