

ZIKA - ELC FY 19

GRANT ENDING 07/31/2019

Projection of Salaries and Fringes for the remainder of the ZIKA ELC FY 19 period ending 07/31/2019

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 7/5/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 8,585.62	1.8	\$ 15,454.11	\$ 16,475.68	\$ 1,021.57
Sub-Total Pay		\$ 8,333.65		\$ 15,454.11	\$ 16,475.68	\$ 1,021.57
Health Insurance	211	\$ 1,848.00	1.8	\$ 3,326.40	\$ 4,091.65	\$ 765.25
Life Insurance	212	\$ 21.78	0.8	\$ 17.42	\$ 27.82	\$ 10.40
Fica	220	\$ 656.80	1.8	\$ 1,182.24	\$ 1,556.66	\$ 374.42
Retirement	230	\$ 1,043.15	1.8	\$ 1,877.67	\$ 2,487.59	\$ 609.92
Unemployment Comp	250	\$ 20.61	1.8	\$ 37.09	\$ 827.96	\$ 790.87
Worker's Comp	260	\$ 80.70	1.8	\$ 145.27	\$ 565.96	\$ 420.69
Sub-Fringes		\$ 3,671.04		\$ 6,586.10	\$ 9,557.64	\$ 2,971.54
		\$ 20,590.31		\$ 22,040.20	\$ 26,033.32	\$ 3,993.12

Notes:

Pay Periods Remaining at 07/19/2019:

	Work Period Covered	Pay Date
1	07/08/2019 - 07/21/2019	8/2/2019
	07/22/2019 - 07/31/2019	8/16/2019

8 Working Days