

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

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FOR THE MONTH OF JUNE 2016

|   |    | # OF CASES  |                    |   |   |
|---|----|-------------|--------------------|---|---|
| DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))                      |    |             |                    |   |   |
| DIVORCE & FAMILY LAW CASES  | #  | 280         | Cases To Report    | = | \$ 12,387.88                            |
| PARTIAL PAYMENT   |    |             |                    |   | 1100-207-20-000-051-0-000 \$ 12,387.88  |
| OTHER THAN DIVORCE/FAMILY   | #  | 515         | Cases To Report    | = | \$ 25,694.85                            |
| PARTIAL PAYMENT   |    |             |                    |   | 1100-207-20-000-052-0-000 \$ 25,694.85  |
| INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2))                    |    |             |                    |   |   |
| DIVORCE & FAMILY LAW CASES  | #  | 347         | Actions To Report  | = | \$ 1,732.71                             |
| PARTIAL PAYMENT   |    |             |                    |   |   |
| OTHER THAN DIVORCE/FAMILY   | #  | 609         | Actions To Report  | = | \$ 6,031.32                             |
| PARTIAL PAYMENT   |    |             |                    |   | 1100-207-20-000-050-0-000 \$ 7,764.03   |
| JUDICIAL SUPPORT FEE (LGC 133.154) @37.00AFTER 12/1/05              | #  | 2           | Cases To Report    | = | \$ 74.00                                |
| PARTIAL PAYMENT   |    |             |                    |   |   |
| JUDICIAL SUPPORT FEE (LGC 133.154) @\$42.00AFTER 1/1/08             | #  | 797         | Cases To Report    | = | \$ 33,229.69                            |
| PARTIAL PAYMENT   |    |             |                    |   | 1100-207-20-000-055-0-000 \$ 33,303.69  |
| FAMILY PROTECTION FEE (GC 51.961) AFTER 6/15/07 @\$15.00            |    |             |                    |   | 1100-341-10-090-011-0-000 \$ 2,985.00   |
| CLERK COST (GC 51.317(b)(1)&(b-1))                                  | \$ | 39,889.75   |                    |   |   |
| OTHER CLERK COST (GC51.317-319)                                     | \$ | 39,306.90   |                    |   |   |
| TIME PAYMENT (LGC 133.103) @\$10.00                                 |    |             |                    |   | \$ 1,641.08                             |
| PHOTO & CERTIFIED COPIES (GC 51.318(b)(7)-(8))                      |    |             |                    |   | \$ 19,219.00                            |
| OTHER FEES:   |    |             |                    |   | \$ 1,395.40                             |
| REGISTRY ADMINISTRATION FEE (LGC 117.055)                           |    |             |                    |   | \$ 322.43                               |
| REGISTRY ADMINISTRATION INTEREST (LGC 117.054)                      |    |             |                    |   | \$ -                                    |
| NSF CHECK FEE (LGC 118.141)   |    |             |                    |   | \$ -                                    |
| STOP PAYMENT CHARGE (LGC 118.141 (b)(1)-(2))                        |    |             |                    |   | \$ -                                    |
|   |    |             | TOTAL CLERK'S FEES |   | 1100-341-10-090-001-0-000 \$ 101,774.56 |
| INTEREST EARNED FOR THE MONTH OF <u>JUNE 2016</u>                   |    |             |                    |   | 1100-361-11-000-005-0-000 \$ -          |
| COURT FEES:   |    |             |                    |   | 1100-341-10-090-007-0-000 \$ 392.93     |
| DISTRICT ATTORNEY (CCP 102.008)                                     |    |             |                    |   | 1100-341-10-090-008-0-000 \$ 550.00     |
| DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41.005)          |    |             |                    |   | 1100-341-10-000-003-0-000 \$ -          |
| PROTECTIVE ORDER (D.A. FEES, FC 71.04) @\$150.00                    |    |             |                    |   | 1100-341-10-090-002-0-000 \$ 410.27     |
| TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @\$ 2.50       |    |             |                    |   | 1100-207-20-000-005-0-000 \$ 2,051.36   |
| TIME PAYMENT (LGC 133.103) @\$12.50                                 |    |             |                    |   | 1100-341-10-090-003-0-000 \$ 2,480.00   |
| LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072)@\$2.00               |    |             |                    |   | 1100-207-20-000-001-0-000 \$ 3,266.42   |
| APPELLATE JUD. SYS. FUND (GC 22.2141) @\$5.00                       |    |             |                    |   | 1100-207-20-000-068-0-000 \$ 26,253.07  |
| STATEWIDE E-FILE FEE (GC.51.851) 9/1/15 @ \$30.00                   |    |             |                    |   | 1100-341-10-090-004-0-000 \$ -          |
| MASTER COURT FEES (14.82gFC) @\$7.00                                |    |             |                    |   | 1100-341-10-090-006-0-000 \$ 13,398.77  |
| JURY FEES (CCP 102.004) 1/1/16 @ \$40.00                            |    |             |                    |   | 1100-341-10-090-013-0-000 \$ 1,875.00   |
| PASSPORT EXECUTION FEE @\$25.00                                     |    |             |                    |   | 1100-341-10-090-014-0-000 \$ 570.00     |
| PASSPORT PHOTO FEE @\$15.00   |    |             |                    |   | 1100-341-10-090-015-0-000 \$ 8,957.26   |
| RECORDS ARCHIVE AND PRESERVATION FEE (GC 51.305) 8/01/09 @ \$5.00   |    |             |                    |   | 1100-341-10-090-016-0-000 \$ 3,623.60   |
| DOMESTIC RELATIONS OFFICE FEE (FC 203.005)                          |    |             |                    |   | 1100-341-10-090-018-0-000 \$ 14,724.00  |
| E-FILE TRANSACTION FEE (GC 72.031) 1/1/14 @ \$2.00                  |    |             |                    |   | 1100-341-10-140-050-0-000 \$ 1,983.83   |
| TAX A/C SCOFFLAW FEE (TC 502.010 (f)) @ \$20.00                     |    |             |                    |   |   |
| SHERIFF FEES (CCP 102.011)  | \$ | 18,878.90   |                    |   | 1100-342-10-090-001-0-000 \$ 22,155.30  |
| SHERIFF FEES (HCSO)   | \$ | 3,276.40    |                    |   | 1100-342-10-291-000-0-000 \$ 2.30       |
| CONSTABLE FEES(CCP 102.011)   |    |             | PCT. 1             |   | 1100-342-10-292-000-0-000 \$ 2,589.48   |
|   |    |             | PCT. 2             |   | 1100-342-10-293-000-0-000 \$ 2,485.19   |
|   |    |             | PCT. 3             |   | 1100-342-10-294-000-0-000 \$ 1,912.68   |
|   |    |             | PCT. 4             |   | 1100-342-10-295-000-0-000 \$ -          |
|   |    |             | PCT. 5             |   | 1100-351-20-090-001-0-000 \$ 9,574.15   |
| PUBLIC DEFENSE ATTY'S FEES (CCP 26.05)                              |    |             |                    |   | 1200-351-10-090-000-0-000 \$ 72,075.24  |
| FINES (LGC 113.004)   |    |             |                    |   | 1200-352-10-090-001-0-000 \$ 7,300.00   |
| BOND FORFEITURES (CCP 22.16)  |    |             |                    |   | 1225-341-10-080-000-0-000 \$ 4,500.00   |
| PRE-TRIAL DIVERSION PROGRAM FEES (CCP 102.0121 (a))                 |    |             |                    |   | 1241-341-10-090-001-0-000 \$ 4,815.50   |
| COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP)                  |    |             |                    |   |   |
| # CIVIL FILINGS X \$5.00 =  |    | \$ 3,936.32 |                    |   |   |
| # FELON. CONV. X \$5.00 =   |    | \$ 879.18   |                    |   |   |
| # MISD. CONV. X \$3.00 =  |    | \$ -        |                    |   |   |
| COUNTY RECORDS PRESERVATION (GC 51.708)                             |    |             |                    |   | 1238-341-10-090-001-0-000 \$ 7,903.48   |
| COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/ CCP 102.005)   |    |             |                    |   | 1238-341-20-090-001-0-000 \$ 8,725.83   |
| # CIVIL FILINGS X \$5.00 =  |    | \$ 4,937.09 |                    |   |   |
| # CRIM. CONV. X \$22.50 =   |    | \$ 3,788.74 |                    |   |   |
| DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4)) |    |             |                    |   | 1235-341-10-090-000-0-000 \$ 5,647.29   |
| # CIVIL FILINGS X \$5.00 =  |    | \$ 4,942.08 |                    |   |   |
| # CRIM. FILINGS X \$2.50 =  |    | \$ 705.21   |                    |   |   |
| COURT REPORTER SERVICE FEE (GC 51.601) @\$15.00                     |    |             |                    |   | 1239-341-10-090-001-0-000 \$ 10,181.87  |
| JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @\$5.00         |    |             |                    |   | 1240-341-10-090-001-0-000 \$ -          |
| LAW LIBRARY FEES (LGC 323.023) @\$30.00                             |    |             |                    |   | 1247-341-10-090-001-0-000 \$ 23,578.10  |
| OTHER COURT FEES:   |    |             |                    |   |   |
| CRIMINAL CLERK FEE (CCP ART. 102.005)                               |    |             |                    |   | \$ 7,291.93                             |
| LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11)                     |    |             |                    |   | \$ -                                    |
| CRIME STOPPERS - ADULT PROBATION DEPT.                              |    |             |                    |   | \$ -                                    |
| MOTHERS AGAINST DRUNK DRIVING                                       |    |             |                    |   | \$ 10.00                                |
| WOMEN TOGETHER EMERGENCY SHELTER                                    |    |             |                    |   | \$ -                                    |
| ESTRELLA'S HOUSE  |    |             |                    |   | \$ -                                    |
| ATTORNEY AD-LITEM   |    |             |                    |   | \$ -                                    |
| SUBTOTAL  |    |             |                    |   | \$ 7,301.93                             |
| LESS: LAW ENFORCEMENT LAB COSTS                                     |    |             |                    |   | \$ -                                    |
| LESS: CRIME STOPPERS  |    |             |                    |   | \$ -                                    |
| LESS: MOTHERS AGAINST DRUNK DRIVING                                 |    |             |                    |   | \$ (10.00)                              |
| LESS: WOMEN TOGETHER EMERGENCY SHELTER                              |    |             |                    |   | \$ -                                    |
| LESS: ESTRELLA'S HOUSE  |    |             |                    |   | \$ -                                    |
| LESS: ATTORNEY AD-LITEM   |    |             |                    |   | \$ -                                    |
| TOTAL OTHER COURT FEES  |    |             |                    |   | 1100-341-10-090-005-0-000 \$ 7,291.93   |

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HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

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FOR THE MONTH OF JUNE 2016

CONSOLIDATED COURT COST(LGC133.102) 1/1/04 FEL@ \$133.00  
 A&B MISD@ \$83.00 MISD@ \$40.00 1100-207-20-000-015-0-000 \$ 23,041.67  
 A&B MISD@ 40.00 MISD@ \$17.00

|   |  |                           |           |
|---|--|---------------------------|-----------|
| CRIMINAL JUSTICE FEES (CCP 102.51)            | PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00         | 1100-207-20-000-003-0-000 | \$ -      |
| BREATH ALCOHOL TESTING (CCP 102.016)          | 9/1/91-8/31/97 @ \$30.00                           | 1100-207-20-000-006-0-000 | \$ -      |
| COMPREHENSIVE REHABILITATION (CCP 102.81)     | 9/1/91-8/31/97 @ \$25.00                           | 1100-207-20-000-008-0-000 | \$ -      |
| LAW ENFORCE EDUC. FUND(GC 415.082)            | \$3.50   | 1100-207-20-000-011-0-000 | \$ -      |
| CRIME STOPPERS (CCP 102.013) @ \$2.00         | 9/1/89-8/31/97 @ \$2.00                            | 1100-207-20-000-014-0-000 | \$ -      |
| ABUSED CHILDREN'S COUNSELING (CCP 37.072)     |  | 1100-207-20-000-016-0-000 | \$ -      |
| JUVENILE CRIME & DELINQUENCY(CCP 102.075 (m)) | 9/1/97-8/31/01 @ \$0.25, 9/1/01-12/31/03 @ \$0.50  | 1100-207-20-000-007-0-000 | \$ 3.44   |
| FUGITIVE APPREHENSION FUND (CCP 102.19)       | 9/1/97-12/31/03 @ \$5.00                           | 1100-207-20-000-009-0-000 | \$ 36.08  |
| CRIME VIC. COMP. FUND (CCP 56.55)             | FEL @ \$45.00 MISD @ \$35.00                       | 1100-207-20-000-017-0-000 | \$ 324.53 |
| JUDICIAL&COURT PERSON. TRAINING (GC 56.001)   | 9/1/85-8/30/99 @ \$1.00, 8/31/99-12/31/03 @ \$2.00 | 1100-207-20-000-027-0-000 | \$ 14.31  |
| CORRECTIONAL MGMT INST OF TX (CCP 102.075(n)) | 9/1/01-12/31/03 @ \$0.50                           | 1100-207-20-000-029-0-000 | \$ 3.26   |

|  |                         |                           |               |
|--|-------------------------|---------------------------|---------------|
| STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)  |                         |                           |               |
| DPS: @ \$5.00 Arrest.....  |                         | 1100-207-20-000-019-0-000 | \$ 436.56     |
| * TASC: @ \$5.00 Arrest.....   |                         | 1100-207-20-000-020-0-000 | \$ -          |
| P & W: @ \$5.00 Arrest.....  |                         | 1100-207-20-000-021-0-000 | \$ -          |
| DNA TESTING FEE (CCD 102.020, GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00) |                         | 1100-207-20-000-030-0-000 | \$ 1,199.61   |
| JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00                                   |                         | 1100-207-20-000-033-0-000 | \$ -          |
| JURY SERVICE FUND (SB 1704) @ \$4.00   |                         | 1100-207-20-000-053-0-000 | \$ 668.10     |
| JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @ \$3.40   |                         | 1100-207-20-000-054-0-000 | \$ 883.82     |
| JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @ \$0.60  |                         | 1100-341-10-090-009-0-000 | \$ 100.37     |
| STATE TRAFFIC FEE (TRC 542.4031)   | AFTER 9/1/03 @ \$30.00  | 1100-207-20-000-035-0-000 | \$ -          |
| NONDISCLOSURE FEE (GC 411.081(d)-(h)) # 1 cases  | AFTER 9/1/03 @ \$28.00  | 1100-207-20-000-037-0-000 | \$ 28.00      |
| EXPUNGEMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021)                                 | AFTER 1/1/06 @ \$30.00  | 1100-341-10-090-010-0-000 | \$ -          |
| DRUG COURT FEE-STATE (CCP 102.0178) AFTER 6/15/07  |                         | 1100-207-20-000-058-0-000 | \$ 3,476.41   |
| EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49)  | AFTER 1/1/04 @ \$100.00 | 1100-207-20-000-038-0-000 | \$ 1,971.04   |
| INDIGENT DEFENSE REPRESENTATION FUND (LGC 133.107)   | AFTER 1/1/08 @ \$ 2.00  | 1100-207-20-000-059-0-000 | \$ 316.02     |
| DNA COMMUNITY SUPERVISION - DNA TESTING (CCP102.020)   | AFTER 1/1/10 @ \$34.00  | 1100-207-20-000-063-0-000 | \$ 2,596.77   |
| DNA COMMUNITY SUPERVISION - JUVENILE - DNA TESTING (CCP 102.020)                               | AFTER 1/1/10 @ \$50.00  | 1100-207-20-000-064-0-000 | \$ -          |
| COUNTY & DISTRICT COURT TECHNOLOGY FUND (CCP 102.0169)   | AFTER 1/1/10 @ \$4.00   | 1255-341-10-090-000-0-000 | \$ 587.85     |
| COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186)  | AFTER 1/1/06 @ \$100.00 | 1234-341-10-090-000-0-000 | \$ 382.09     |
| MENTAL HEALTH EXPERTS COMPENSATION   |                         | 1100-360-00-000-000-0-000 | \$ 32.29      |
| RESTITUTION FEE / STATE (CCP 42.037)   | AFTER 1/1/06 @ \$6.00   |                           | \$ -          |
| RESTITUTION FEE / COUNTY (CCP 42.037)  | AFTER 1/1/06 @ \$6.00   |                           | \$ -          |
| FAILURE TO APPEAR - STATE (TRANS. CODE 706.006-.007)   | AFTER 7/5/11 @ \$20.00  | 1100-207-20-000-066-0-000 | \$ 1,609.91   |
| FAILURE TO APPEAR - DISTRICT CLERK (TRANS. CODE 706.006-.007)                                  | AFTER 7/5/11 @ \$4.00   | 1100-341-10-090-017-0-000 | \$ 322.00     |
| FAILURE TO APPEAR - OMNI BASE (TRANS. CODE 706.006-.007)                                       | AFTER 7/5/11 @ \$6.00   | 1100-202-00-000-019-0-000 | \$ 482.96     |
| E-FILING COST ON CONVICTION FEE (GC 102.0415) 9/1/13 @ \$5.00                                  |                         | 1100-207-20-000-071-0-000 | \$ 683.09     |
| TEXAS HOME VISITING PROGRAM CONTRIBUTIONS @ \$5.00   |                         | 1100-207-20-000-074-0-000 | \$ -          |
| COURT FACILITIES FEE - DISTRICT CLERK (GC 51.711) 1/1/16 @ \$20.00                             |                         | 1100-341-10-090-019-0-000 | \$ 13,425.54  |
| DELINQUENT ATTORNEY FEE 1/1/2016   |                         | 1100-202-00-000-004-0-000 | \$ 5,296.82   |
| DUE TO GENERAL (95' COMPTROLLER AUDIT)   |                         | 1100-360-00-000-000-0-000 | \$ -          |
| TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER   |                         | 1100-227-30-000-019-0-000 | \$ 513,107.40 |

|                                       |               |               |
|---------------------------------------|---------------|---------------|
| TOTAL CASH RECEIVED                   |               | \$ 522,254.38 |
| LESS: AMOUNT PAID TO COUNTY TREASURER | \$ 513,107.40 |               |
| AMOUNT DUE TO COUNTY TREASURER        | \$ -          |               |
| AMOUNT OVERPAID TO COUNTY TREASURER   | \$ -          |               |
| OTHER DISBURSEMENTS                   | \$ 8,167.00   |               |

TOTAL DISBURSEMENTS \$ 521,274.40  
 NET AMOUNT AVAILBLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT \$ 979.98

PROOF:

|                                   |               |
|-----------------------------------|---------------|
| AMOUNT RECEIVED:                  | \$ 6,601.98   |
| AMOUNT LIQ.:                      | \$ (5,632.00) |
| CRIME STOPPERS (ADULT PROBATION): | \$ -          |
| LAW ENFORCEMENT LAB COSTS (DPS):  | \$ -          |
| MOTHERS AGAINST DRUNK DRIVING     | \$ 10.00      |
| WOMEN TOGETHER EMERGENCY SHELTER  | \$ -          |
| ESTRELLA'S HOUSE                  | \$ -          |
| ATTORNEY AD-LITEM                 | \$ -          |
| ADULT PROBATION:                  | \$ -          |
| SHORTAGE/OVERAGE                  | \$ -          |

NET AMOUNT \$ 979.98

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

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FOR THE MONTH OF JUNE 2016

REMITTANCES TO COUNTY TREASURER:

|         | DATE     | CHECK NUMBER | DATES OF REPORTS    | AMOUNT       | TREASURER REC # |
|---------|----------|--------------|---------------------|--------------|-----------------|
| CIVIL1) | 06/08/16 | 46573        | 06/01/16 - 06/03/16 | \$ 52,843.71 | 199332          |
| CIVIL2) | 06/20/16 | 46629        | 06/06/16 - 06/10/16 | \$ 78,633.55 | 199761          |
| CIVIL3) | 06/24/16 | 46649        | 06/13/16 - 06/17/16 | \$ 69,871.70 | 199835          |
| CIVIL4) | 06/30/16 | 46677        | 06/20/16 - 06/24/16 | \$ 87,692.57 | 200056          |
| CIVIL5) | 07/05/16 | 46680        | 06/27/16 - 06/30/16 | \$ 66,390.54 | 200116          |
| CIVIL6) |          | 0            | 00/00/00 - 00/00/00 | \$ -         | 0               |
| CIVIL7) |          | 0            | 00/00/00 - 00/00/00 | \$ -         | 0               |
| CIVIL8) |          | 0            | 00/00/00 - 00/00/00 | \$ -         | 0               |
| CIVIL9) |          | 0            | 00/00/00 - 00/00/00 | \$ -         | 0               |
| CRM1)   | 06/08/16 | 46572        | 06/01/16 - 06/03/16 | \$ 24,631.60 | 199331          |
| CRM2)   | 06/20/16 | 46631        | 06/06/16 - 06/08/16 | \$ 24,999.58 | 199766          |
| CRM3)   | 06/20/16 | 46630        | 06/09/16 - 06/10/16 | \$ 18,005.70 | 199761          |
| CRM4)   | 06/20/16 | 46634        | 06/13/16 - 06/15/16 | \$ 17,941.90 | 199768          |
| CRM5)   | 06/21/16 | 46637        | 06/16/16 - 06/17/16 | \$ 11,944.05 | 199834          |
| CRM6)   | 06/28/16 | 46651        | 06/20/16 - 06/22/16 | \$ 20,126.90 | 200052          |
| CRM7)   | 06/28/16 | 46650        | 06/23/16 - 06/24/16 | \$ 13,821.00 | 200054          |
| CRM8)   | 06/30/16 | 46678        | 06/27/16 - 06/29/16 | \$ 19,533.60 | 200057          |
| CRM9)   | 07/05/16 | 46679        | 06/30/16 - 06/30/16 | \$ 6,671.00  | 200117          |
| CRM10)  |          | 0            | 00/00/00 - 00/00/00 | \$ -         | 0               |

TOTAL AMOUNT OF REMITTANCES

\$ 513,107.40

PREPARED BY: V. P. Mungai 7/7/16  
 BOOKKEEPER DATE

REVIEWED BY: Shirley D. M. J. 7/7/16  
 ACCOUNTANT DATE

INTERNAL AUDITOR DATE

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Mildred Palacaw 7/8/16  
 DISTRICT CLERK OR DESIGNEE SIGNATURE DATE

THIS REPORT IS DUE IN THE COUNTY AUDITOR BEFORE THE FIFTH (5) WORKING DAY OF THE FOLLOWING MONTH.