HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 6, 2019** **Agenda Item:** **71595**

Summary of request/proposal:
WIC B/F Prg (1292)-
Approval of the following personnel actions, effective 08/05/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Peer Counselor I	0009	113	G03S05	26,447.00	27,152.00	705.00
					26,447.00	27,152.00	705.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1292-441-00-350-002-9-	113	WIC B/F PRG-	REG F/T EMPLOYEES	$289.02
9-1292-441-00-350-002-9-	211	WIC B/F PRG-	HEALTH INSURANCE	$0.00
9-1292-441-00-350-002-9-	212	WIC B/F PRG-	LIFE INSURANCE	$0.00
9-1292-441-00-350-002-9-	220	WIC B/F PRG-	FICA	$22.11
9-1292-441-00-350-002-9-	230	WIC B/F PRG-	RETIREMENT	$35.12
9-1292-441-00-350-002-9-	250	WIC B/F PRG-	UNEMPLOYMENT COMP	$1.73
9-1292-441-00-350-002-9-	260	WIC B/F PRG-	WORKER'S COMP	$2.72
			2019 Budgetary Impact	$350.70

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005