DATE: August 13, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Human Services LPPF

ACCOUNT NUMBER: 9-1258-444-00-240-006-3-843

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019
Appropriation

AI-71173/CC 8-13-19

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1258-444-00-240-006-3- 843	LPPF-	AID TO NONGOVT AGENCY	13,428,272.97
9-1258-355-20-240-003-0 000	*LPPF-SPEC. ASSESS-*	*DOCTORS HOSPITAL*	*8,144,378.16*
9-1258-355-20-240-007-0 000	*LPPF-SPEC. ASSESS-*	*MISSION HOSPITAL*	*1,122,962.52*
9-1258-355-20-240-006-0 000	*LPPF-SPEC. ASSESS-*	*EDINBURG REGIONAL*	*4,160,932.29*
		TOTAL BUDGET INCREASE (DECREASE)	**13,428,272.97**

REASON: Appropriation of funds in relation to revenue received from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK