DATE: August 7, 2019 Transfer Number: **2**

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds

ACCOUNT NUMBER: 9-1291-412-00-270-003-8-xxx **(Grant 2018)**

SUBJECT: Budget Line-Item Transfers (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		*TO*		
ACCOUNT NO.(S)	*ACCOUNT NAME*	*ACCOUNT NO.(S)*	*ACCOUNT NAME*	*AMOUNT*
9-1291-412-00-270-003-8- **113**	REG F/T EMPLOYEES	9-1291-412-00-270-003-8- **430**	REPAIR & MAINT SRV	**393.06**
9-1291-412-00-270-003-8- **220**	FICA	9-1291-412-00-270-003-8- **430**	REPAIR & MAINT SRV	**665.06**
9-1291-412-00-270-003-8- **230**	RETIREMENT	9-1291-412-00-270-003-8- **430**	REPAIR & MAINT SRV	**2,022.67**
9-1291-412-00-270-003-8- **250**	UNEMPLOYMENT COMP.	9-1291-412-00-270-003-8- **430**	REPAIR & MAINT SRV	**1,505.03**
9-1291-412-00-270-003-8- **260**	WORKERS COMP.	9-1291-412-00-270-003-8- **430**	REPAIR & MAINT SRV	**280.43**
	TOTAL			**$ 4,866.25**

REASON: TO TRANSFER FUNDS WITHIN GRANT TO EXHAUST SALARY/FRINGES. REPROGRAM SUBMITTED TO MOVE FUNDS TO REPAIR/MAINTENANCE.

_____ ___/___/___ _____ ___/___/___

Juan P. Sifuentes — DATE — Attest County Clerk — DATE

H.I.D.T.A. Task Force Commander

_____ ___/___/___ _____ ___/___/___

Budget Officer — DATE — Approved Commissioners' Court — DATE