HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 13, 2019** **Agenda Item:** **71645**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 08/19/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0182	118	G17S01	900.00	0.00	(900.00)
1223	Assistant District Attorney II	0185	118	G15S02	900.00	0.00	(900.00)
1223	Assistant District Attorney II	0186	118	G15S02	900.00	0.00	(900.00)
					2,700.00	0.00	(2,700.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	118	DA CCP59-	AUTO ALLOWANCE	($1,003.45)
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	($76.76)
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	($121.92)
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	($6.02)
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	($1.10)
			2019 Budgetary Impact	($1,209.25)

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 13, 2019** **Agenda Item:** **71645**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 08/19/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	A168	118	G17S01	0.00	900.00	900.00
1100	Assistant District Attorney II	A169	118	G15S02	0.00	900.00	900.00
1100	Assistant District Attorney II	A170	118	G15S02	0.00	900.00	900.00
					0.00	2,700.00	2,700.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$1,003.45
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$76.76
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$121.92
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$6.02
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$1.10
			2019 Budgetary Impact	$1,209.25

Possible Funding Sources: **Funds available**

Comments: