HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 13, 2019** **Agenda Item:** **71657**

Summary of request/proposal:
Pct3 Parks (1100)-
Approval of the following personnel actions, effective 08/19/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Crew Leader II	T025	121	G09S01	0.00	14,440.00	14,440.00
					0.00	14,440.00	14,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-452-00-123-008-0-	121	PCT3 PARKS-	TEMP F/T EMPLOYEES	$14,440.00
9-1100-452-00-123-008-0-	211	PCT3 PARKS-	HEALTH INSURANCE	$0.00
9-1100-452-00-123-008-0-	212	PCT3 PARKS-	LIFE INSURANCE	$0.00
9-1100-452-00-123-008-0-	220	PCT3 PARKS-	FICA	$1,104.66
9-1100-452-00-123-008-0-	230	PCT3 PARKS-	RETIREMENT	$0.00
9-1100-452-00-123-008-0-	250	PCT3 PARKS-	UNEMPLOYMENT COMP	$86.64
9-1100-452-00-123-008-0-	260	PCT3 PARKS-	WORKER'S COMP	$527.06
			2019 Budgetary Impact	$16,158.36

Possible Funding Sources: **Funding undetermined**

Comments: