HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 13, 2019** **Agenda Item:** **71709**

Summary of request/proposal:
Co Clerk (1100)-
Approval of the following personnel actions, effective 08/19/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy County Clerk III	0012	113	G09S01	37,823.00	0.00	(37,823.00)
1100	Administrative Assistant IV	0080	113	G10S01	0.00	40,552.00	40,552.00
					37,823.00	40,552.00	2,729.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-40-180-001-0-	113	CO CLERK-	REG F/T EMPLOYEES	$1,014.23
9-1100-415-40-180-001-0-	211	CO CLERK-	HEALTH INSURANCE	$0.00
9-1100-415-40-180-001-0-	212	CO CLERK-	LIFE INSURANCE	$0.00
9-1100-415-40-180-001-0-	220	CO CLERK-	FICA	$77.59
9-1100-415-40-180-001-0-	230	CO CLERK-	RETIREMENT	$123.23
9-1100-415-40-180-001-0-	250	CO CLERK-	UNEMPLOYMENT COMP	$6.09
9-1100-415-40-180-001-0-	260	CO CLERK-	WORKER'S COMP	$2.13
			2019 Budgetary Impact	$1,223.27

2020 Budgetary Impact $3,307.27

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005