

DATE: August 13, 2019

2019 Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2 Various Programs

ACCOUNT NUMBER: 9-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-122-006-0-752	Pct 2 Road Maintance Vehicles	165,077.41
9-1200-431-00-122-006-0-890	Pct 2 Road Maintance Other	379,467.55
9-1200-431-00-122-158-0-721	Pct 2 ICA Cesar Chavez(Owassa-Sioux) Roads	11,100.00
9-1200-431-00-122-158-0-841	Pct 2 ICA Cesar Chavez(Owassa-Sioux) Aid to Govt Agency	3,900.00
9-1200-431-00-122-005-0-610	Pct 2 Adm General Supplies	10,000.00
9-1200-431-00-122-005-0-584	Pct 2 Adm Registration Fees	5,000.00
9-1200-431-00-122-005-0-583	Pct 2 Adm Travel Out of County	2,000.00
9-1200-431-00-122-005-0-660	Pct 2 Adm Furn & Equip Cntrld	7,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 583,544.96

REASON: Appropriation of monies from Pct 2 R&B Fund Balance into Pct 2 Various Programs.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK