

DATE: August 13, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Health Clinics

ACCOUNT NUMBER: 9-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Patricia Ramos

PHONE: (956) 292-7025 Ext. 5416

2019

Transfer

AI-71674



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(21,943.53)
TO		
9-1100-441-00-340-003-0- 113	Health Clinics- Reg F/T Employees	16,276.50
9-1100-441-00-340-003-0- 211	Health Clinics- Health Insurance	2,180.78
9-1100-441-00-340-003-0- 212	Health Clinics- Life Insurance	12.85
9-1100-441-00-340-003-0- 220	Health Clinics- FICA	1,245.15
9-1100-441-00-340-003-0- 230	Health Clinics- Retirement	1,977.59
9-1100-441-00-340-003-0- 250	Health Clinics- Unemployment Comp	97.66
9-1100-441-00-340-003-0- 260	Health Clinics- Worker's Comp	153.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund personnel actions, AI-71541 CC 08/06/19.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK