DATE: August 20, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Interdepartmental Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Facilities Mgmt-Security Div.

ACCOUNT NUMBER: 9-1100-41X-X0-XXX-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
9-1100-415-00-115-002-0- 899	CO. WIDE ADM.-	CONTINGENCY	(19,865.79)
TO:			
9-1100-419-40-220-053-0- 430	FAC. MGMT-SECURITY DIV.-	REPAIR & MAINT. SVC	17,381.25
9-1100-419-40-220-053-0- 610	FAC. MGMT-SECURITY DIV.-	GENERAL SUPPLIES	2,484.54
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund new security cameras located in Pct. 4 (installation & equipment). Services to be rendered by Telepro Communications.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT / / **DATE** **ATTEST, COUNTY CLERK**