

# Cost Comparison Analysis

for  
**Type D Hot Mix Asphalt (Limestone)**  
 by Precinct  
**PCT 1**

**Precinct Address**      **4230 Mile 11 North, Mercedes, TX**

	<b>Vendor 1*</b> <b>Terra Firma</b> <b>Havana, TX</b>	<b>Vendor 2</b> <b>Upper Valley Material</b> <b>Progreso, TX</b>	<b>Vendor 2</b> <b>Upper Valley Material</b> <b>Penitas, Texas</b>	<b>Vendor 3</b> <b>Frontera</b> <b>Progreso, TX</b>	<b>Vendor 4</b> <b>Texas Cordia Construction</b> <b>Donna, TX</b>
<b>Pit Location:</b>					
<b>Vendor Address</b>	43530 W. Exp 83 Havana, Texas 78560	South Gonzalez Road Progreso, Texas	Tom Gill & 3 Mile Line Penitas Pit	1/2 Mile South of Military Hwy on Gonzalez Road Progreso, Texas	6301 S. Valley View Donna, Texas
<b>Quantity in Tons</b>	15	15	15	15	15
<b>Cost per Ton</b>	\$ 58.94	\$ 62.00	\$ 62.00	\$ 59.45	\$ 67.00
<b>Total Material Cost</b>	\$ 884.10	\$ 930.00	\$ 930.00	\$ 891.75	\$ 1,005.00
<b>Distance in miles</b>	82.3	19.9	77.8	19.9	36.6
<b>Miles/Gallon of Diesel</b>	10	10	10	10	10
<b>Total Gallons of Diesel Required</b>	8.23	1.99	7.78	1.99	3.66
<b>Cost per Gallon of Diesel</b>	\$ 1.95	\$ 1.95	\$ 1.95	\$ 1.95	\$ 1.95
<b>Total Fuel Cost</b>	\$ 16.05	\$ 3.88	\$ 15.20	\$ 3.88	\$ 7.14
<b>Round-Trip Time in minutes</b>	94	36	87	36	59
<b>Labor Wage/Hour</b>	\$ 15.10	\$ 15.10	\$ 15.10	\$ 15.10	\$ 15.10
<b>Total Labor Cost (Round Trip)</b>	\$ 23.66	\$ 9.06	\$ 21.90	\$ 9.06	\$ 14.85
<b>TOTAL COST</b>	<b>\$ 923.81</b>	<b>\$ 942.94</b>	<b>\$ 967.09</b>	<b>\$ 904.69</b>	<b>\$ 1,026.99</b>
<b>Rank</b>	2	3	4	1	5

\*Subject to Bid Bond