

Cost Comparison Analysis
for
Type D Hot Mix Asphalt (Limestone)
by Precinct
PCT 2

Precinct Address **4011 S. Veterans Blvd., San Juan, Texas**

	Vendor 1*	Vendor 2	Vendor 2	Vendor 3	Vendor 4
Pit Location:	Terra Firma Havana, TX	Upper Valley Material Progreso, TX	Upper Valley Material Penitas, Texas	Frontera Progreso, TX	Texas Cordia Construction Donna, TX
Vendor Address	43530 W. Exp 83 Havana, Texas 78560	South Gonzalez Road Progreso, Texas	Tom Gill & 3 Mile Line Penitas Pit	1/2 Mile South of Military Hwy on Gonzalez Road Progreso, Texas	6301 S. Valley View Donna, Texas
Quantity in Tons	15	15	15	15	15
Cost per Ton	\$ 58.94	\$ 62.00	\$ 62.00	\$ 59.45	\$ 67.00
Total Material Cost	\$ 884.10	\$ 930.00	\$ 930.00	\$ 891.75	\$ 1,005.00
Distance in miles	51.8	37.3	47.2	37.3	19.9
Miles/Gallon of Diesel	8	8	8	8	8
Total Gallons of Diesel Required	6.475	4.6625	5.9	4.6625	2.4875
Cost per Gallon of Diesel	\$ 1.95	\$ 1.95	\$ 1.95	\$ 1.95	\$ 1.95
Total Fuel Cost	\$ 12.63	\$ 9.09	\$ 11.53	\$ 9.09	\$ 4.85
Round-Trip Time in minutes	74	48	67	48	29
Labor Wage/Hour	\$ 15.10	\$ 15.10	\$ 15.10	\$ 15.10	\$ 15.10
Total Labor Cost (Round Trip)	\$ 18.62	\$ 12.08	\$ 16.86	\$ 12.08	\$ 7.30
TOTAL COST	\$ 915.35	\$ 951.17	\$ 958.39	\$ 912.92	\$ 1,017.15
Rank	2	3	4	1	5

*Subject to Bid Bond