

**Cost Comparison Analysis**  
for  
**Type D Hot Mix Asphalt (Limestone)**  
by Precinct  
**PCT 3**

**Precinct Address**      **724 Breyfogle Rd., Mission, TX 78574**

	<b>Vendor 1*</b>	<b>Vendor 2</b>	<b>Vendor 2</b>	<b>Vendor 3</b>	<b>Vendor 4</b>
<b>Pit Location:</b>	<b>Terra Firma Havana, TX</b>	<b>Upper Valley Material Progreso, TX</b>	<b>Upper Valley Material Penitas, Texas</b>	<b>Frontera Progreso, TX</b>	<b>Texas Cordia Construction Donna, TX</b>
Vendor Address	43530 W. Exp 83 Havana, Texas 78560	South Gonzalez Road Progreso, Texas	Tom Gill & 3 Mile Line Penitas Pit	1/2 Mile South of Military Hwy on Gonzalez Road Progreso, Texas	6301 S. Valley View Donna, Texas
Quantity in Tons	15	15	15	15	15
Cost per Ton	\$ 58.94	\$ 62.00	\$ 62.00	\$ 59.45	\$ 67.00
<b>Total Material Cost</b>	<b>\$ 884.10</b>	<b>\$ 930.00</b>	<b>\$ 930.00</b>	<b>\$ 891.75</b>	<b>\$ 1,005.00</b>
Distance in miles	22.2	67.7	14.6	67.7	57.3
Miles/Gallon of Diesel	10	10	10	10	10
Total Gallons of Diesel Required	2.22	6.77	1.46	6.77	5.73
Cost per Gallon of Diesel	\$ 1.95	\$ 1.95	\$ 1.95	\$ 1.95	\$ 1.95
<b>Total Fuel Cost</b>	<b>\$ 4.34</b>	<b>\$ 13.23</b>	<b>\$ 2.85</b>	<b>\$ 13.23</b>	<b>\$ 11.19</b>
Round-Trip Time in minutes	21	80	30	80	75
Labor Wage/Hour	\$ 15.10	\$ 15.10	\$ 15.10	\$ 15.10	\$ 15.10
<b>Total Labor Cost (Round Trip)</b>	<b>\$ 5.29</b>	<b>\$ 20.13</b>	<b>\$ 7.55</b>	<b>\$ 20.13</b>	<b>\$ 18.88</b>
<b>TOTAL COST</b>	<b>\$ 893.72</b>	<b>\$ 963.36</b>	<b>\$ 940.40</b>	<b>\$ 925.11</b>	<b>\$ 1,035.07</b>
<b>Rank</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>5</b>

\*Subject to Bid Bond