

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
INTERLOCAL AGREEMENT - 1115 WAIVER
SALARY PROJECTION

Constable Pct 2 (292-013-9)

Slot No.	Position	2019 Budgeted Salary	Step Increase	2% COLA Increase	Supplemental Pay	2019 Total Compensation	2019 Prorated Compensation (09/01/19 - 12/31/19)	2020 Prorated Compensation (01/01/20 - 08/31/20)	Interlocal Agreement - Total Salary Amount (09/01/19 - 08/31/20)	Health Insurance (2019-2020 - \$7,392/yr; \$7,848/yr.)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2019 - 12.15%; 2020-12.73%	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
0001	Overtime Pay								5,130.40	-	-	392.48	653.10	30.78	160.07	6,366.83
	Deputy Constable Step I	45,914.00	1,148.00	942.00	3,300.00	51,304.00	17,101.33	34,202.67	51,304.00	7,696.00	43.56	3,924.76	6,431.81	307.82	1,600.68	71,308.63
	Totals	45,914.00	1,148.00	942.00	3,300.00	51,304.00	17,101.33	34,202.67	56,434.40	7,696.00	43.56	4,317.24	7,084.91	338.60	1,760.75	77,675.46

Slot No.	Position	2019 Budgeted Salary	Step Increase	2% COLA Increase	Supplemental Pay	2019 Total Compensation	2019 Prorated Compensation (09/01/19 - 12/31/19)	2020 Prorated Compensation (01/01/20 - 08/31/20)	Interlocal Agreement - Total Salary Amount (09/01/19 - 08/31/20)	Health Insurance (2019-2020 - \$7,392/yr; \$7,848/yr.)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2019 - 12.15%; 2020-12.73%	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
0002	Overtime Pay								5,130.40	-	-	392.48	653.10	30.78	160.07	6,366.83
	Deputy Constable Step I	45,914.00	1,148.00	942.00	3,300.00	51,304.00	17,101.33	34,202.67	51,304.00	7,696.00	43.56	3,924.76	6,431.81	307.82	1,600.68	71,308.63
	Totals	45,914.00	1,148.00	942.00	3,300.00	51,304.00	17,101.33	34,202.67	56,434.40	7,696.00	43.56	4,317.24	7,084.91	338.60	1,760.75	77,675.46

Slot No.	Position	2019 Budgeted Salary	Step Increase	2% COLA Increase	Supplemental Pay	2019 Total Compensation	2019 Prorated Compensation (09/01/19 - 12/31/19)	2020 Prorated Compensation (01/01/20 - 08/31/20)	Interlocal Agreement - Total Salary Amount (09/01/19 - 08/31/20)	Health Insurance (2019-2020 - \$7,392/yr; \$7,848/yr.)	Life Insurance (\$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2019 - 12.15%; 2020-12.73%	Unemployment Comp. (0.60%)	W/C (3.12%)	Total Salary & Fringe Benefits
0003	Overtime Pay								5,130.40	-	-	392.48	653.10	30.78	160.07	6,366.83
	Deputy Constable Step I	45,914.00	1,148.00	942.00	3,300.00	51,304.00	17,101.33	34,202.67	51,304.00	7,696.00	43.56	3,924.76	6,431.81	307.82	1,600.68	71,308.63
	Totals	45,914.00	1,148.00	942.00	3,300.00	51,304.00	17,101.33	34,202.67	56,434.40	7,696.00	43.56	4,317.24	7,084.91	338.60	1,760.75	77,675.46

Interlocal Agreement	
a. Base Pay	213,926.00
b. Overtime	19,101.00