

DATE: August 22, 2019

2019
Appropriation



DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2 - TTBH

ACCOUNT NUMBER: 9-1285-421-00-292-013-9-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-292-013-9-113	Const Pct2 - TTBH Reg F/T Employees	144,012.62
9-1285-421-00-292-013-9-117	Const Pct2 - TTBH Supplemental Pay	\$9,900.00
9-1285-421-00-292-013-9-131	Const Pct2 - TTBH Overtime Pay	\$15,391.20
9-1285-421-00-292-013-9-211	Const Pct2 - TTBH Health Insurance	23,088.00
9-1285-421-00-292-013-9-212	Const Pct2 - TTBH Life Insurance	130.68
9-1285-421-00-292-013-9-220	Const Pct2 - TTBH FICA	12,951.72
9-1285-421-00-292-013-9-230	Const Pct2 - TTBH Retirement	21,254.73
9-1285-421-00-292-013-9-250	Const Pct2 - TTBH Unemployment Comp	1,015.80
9-1285-421-00-292-013-9-260	Const Pct2 - TTBH Workers Comp	\$5,282.25
9-1285-337-00-292-013-9-000	Const Pct2 - TTBH Revenues	233,027.00
TOTAL BUDGET INCREASE (DECREASE)		233,027.00

REASON: To appropriate funds from the Interlocal Agreement Between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringes benefits of 3 deputy constable position (09/01/2019 - 08/31/2020)

Armando Campos
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

08 /22 /19
DATE

ATTEST COUNTY CLERK