

DATE: August 22, 2019

2019
Appropriation



DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2 - TTBH-JII

ACCOUNT NUMBER: 9-1285-421-00-292-021-9-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
9-1285-421-00-292-021-9-	113	Const Pct2 - TTBH-JII	Reg F/T Employees	48,004.54
9-1285-421-00-292-021-9-	117	Const Pct2 - TTBH-JII	Supplemental Pay	\$3,300.00
9-1285-421-00-292-021-9-	131	Const Pct2 - TTBH-JII	Overtime Pay	\$5,130.40
9-1285-421-00-292-021-9-	211	Const Pct2 - TTBH-JII	Health Insurance	7,696.00
9-1285-421-00-292-021-9-	212	Const Pct2 - TTBH-JII	Life Insurance	43.56
9-1285-421-00-292-021-9-	220	Const Pct2 - TTBH-JII	FICA	4,317.24
9-1285-421-00-292-021-9-	230	Const Pct2 - TTBH-JII	Retirement	7,084.91
9-1285-421-00-292-021-9-	250	Const Pct2 - TTBH-JII	Unemployment Comp	338.60
9-1285-421-00-292-021-9-	260	Const Pct2 - TTBH-JII	Workers Comp	\$1,760.75
9-1285-337-00-292-021-9-000		Const Pct2 - TTBH-JII	Revenues	77,676.00
TOTAL BUDGET INCREASE (DECREASE)				77,676.00

REASON: To appropriate funds from the Interlocal Agreement Between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover the prorated salaries, overtime wages, allowances and fringes benefits of 1 deputy constable position (09/01/19 - 08/31/20)

Armando Campos
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

08 /22 /19
DATE

ATTEST COUNTY CLERK