

DATE: August 23, 2019

2019
Appropriation



DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 9-1285-421-00-294-021-9-xxx

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-294-021-9-113	CONST PCT4 TTBH-JII-REG F/T EMPLOY	\$48,004.54
9-1285-421-00-294-021-9-117	CONST PCT4 TTBH-JII-SUPPLEMENTAL PAY	\$3,300.00
9-1285-421-00-294-021-9-131	CONST PCT4 TTBH-JII-OVERTIME PAY	\$5,130.40
9-1285-421-00-294-021-9-211	CONST PCT4 TTBH-JII-HEALTH INSURANCE	\$7,696.00
9-1285-421-00-294-021-9-212	CONST PCT4 TTBH-JII-LIFE INSURANCE	\$43.56
9-1285-421-00-294-021-9-220	CONST PCT4 TTBH-JII-FICA	\$4,317.24
9-1285-421-00-294-021-9-230	CONST PCT4 TTBH-JII-RETIREMENT	\$7,084.91
9-1285-421-00-294-021-9-250	CONST PCT4 TTBH-JII-UNEMPLOYMENT COMP	\$338.60
9-1285-421-00-294-021-9-260	CONST PCT4 TTBH-JII-WORKERS COMP	\$1,760.75
9-1285-337-00-294-021-9-000	CONST PCT4 TTBH-JII-REVENUES	\$77,676.00
TOTAL BUDGET INCREASE (DECREASE)		

REASON: To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constible positions (09-01-19 TO 08-31-19)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK