

DATE: August 23, 2019

2019 Appropriation



DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 9-1285-421-00-294-013-9-xxx

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items for Constable Precinct 4, including salaries, supplemental pay, overtime, health insurance, life insurance, FICA, retirement, unemployment compensation, workers compensation, and revenues, with a total budget increase of \$155,352.00.

REASON: To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover prorated salaries, overtime wages, allowances and fringe benefits of 2 Deputy Constable positions (09-01-19 TO 08-31-19 )

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK