DATE: August 1, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-010-0-XXX

Contact Person: Ramiro Sendejo **Ph#** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-010-0-114	PART-TIME EMPLOYEES	$10,643.44
9-1281-412-00-080-010-0-211	HEALTH INSURANCE	$7,392.00
9-1281-412-00-080-010-0-212	LIFE INSURANCE	$43.56
9-1281-412-00-080-010-0-220	FICA	$814.22
9-1281-412-00-080-010-0-230	RETIREMENT	$1,293.18
9-1281-412-00-080-010-0-250	UNEMPLOYMENT COMP	$63.86
9-1281-412-00-080-010-0-260	WORKER'S COMP	$11.71
9-1281-412-00-080-010-0-610	GENERAL SUPPLIES	$2,238.03
9-1281-334-10-080-010-0-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2019-2020 Budget. Funding provided by the State from September 1, 2019 - August 31, 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK