

DATE: August 23, 2019

DEPARTMENT HEAD: Celestino Avila Jr

**2019**  
Appropriation



DEPARTMENT NAME: Hidalgo County Constable Pct 1

ACCOUNT NUMBER: 9-1285-421-00-291-013-9-xxx

Contact Person: Joe F. Espinosa Ph# 956-447-3775

**SUBJECT: Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-291-013-9-113	CONST PCT1 TTBH-REG F/T EMPLOY	\$144,012.62
9-1285-421-00-291-013-9-117	CONST PCT1 TTBH-SUPPLEMENTAL PAY	9,900.00
9-1285-421-00-291-013-9-131	CONST PCT1 TTBH-OVERTIME PAY	15,391.20
9-1285-421-00-291-013-9-211	CONST PCT1 TTBH-HEALTH INSURANCE	23,088.00
9-1285-421-00-291-013-9-212	CONST PCT1 TTBH-LIFE INSURANCE	130.68
9-1285-421-00-291-013-9-220	CONST PCT1 TTBH-FICA	12,951.72
9-1285-421-00-291-013-9-230	CONST PCT1 TTBH-RETIREMENT	21,254.73
9-1285-421-00-291-013-9-250	CONST PCT1 TTBH-UNEMPLOYMENT COMP	1,015.80
9-1285-421-00-291-013-9-260	CONST PCT1 TTBH-WORKERS COMP	5282.25
9-1285-337-00-291-013-9-000	CONST PCT1 TTBH-REVENUES	\$233,027.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		

**REASON:**

To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover prorated salaries, overtime wages, allowances and fringe benefits of 3 Deputy Constible positions (09-01-19 TO 08-31-19 )

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK