

DATE: August 23, 2019

DEPARTMENT HEAD: Celestino Avila Jr

**2019**  
Appropriation

DEPARTMENT NAME: Hidalgo County Constable Pct. 1

ACCOUNT NUMBER: 9-1285-421-00-291-019-9-xxx

Contact Person: Joe F. Espinosa Ph# 956-447-3775



**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-291-019-9-113	CONST PCT1 TTBH-SECURITY-REG F/T EMPLOY	\$48,004.37
9-1285-421-00-291-019-9-117	CONST PCT1 TTBH-SECURITY-SUPPLEMENTAL PAY	3,300.00
9-1285-421-00-291-019-9-211	CONST PCT1 TTBH-SECURITY-HEALTH INSURANCE	7,696.00
9-1285-421-00-291-019-9-212	CONST PCT1 TTBH-SECURITY-LIFE INSURANCE	43.56
9-1285-421-00-291-019-9-220	CONST PCT1 TTBH-SECURITY-FICA	3,924.76
9-1285-421-00-291-019-9-230	CONST PCT1 TTBH-SECURITY-RETIREMENT	6,431.81
9-1285-421-00-291-019-9-250	CONST PCT1 TTBH-SECURITY-UNEMPLOYMENT COMP	307.82
9-1285-421-00-291-019-9-260	CONST PCT1 TTBH-SECURITY-WORKERS COMP	1600.68
9-1285-337-00-291-019-9-000	CONST PCT1 TTBH-SECURITY-REVENUES	\$71,309.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		

**REASON:**

To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover prorated salaries, overtime wages, allowances and fringe benefits of 1 Deputy Constible positions (09-01-19 TO 08-31-19 )

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK