

DATE: August 27, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Adult Probation (Drug Court & AIP)

ACCOUNT NUMBER: 9-1289-423-00-320-0X4-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019 Appropriation REVISED AI-71874/CC 8-27-19



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items with their respective amounts, including a total budget increase of 168,776.67.

REASON: To appropriate funds into the Drug Court and Alternative Incarceration Program (AIP), as per ICA. Partial funding is being provided for the months of September 1-Dec. 31, 2019 (4 months). The rest of the agreement amount will be funded at a later date, Jan. 1st - August 31, 2020 (8 months).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK