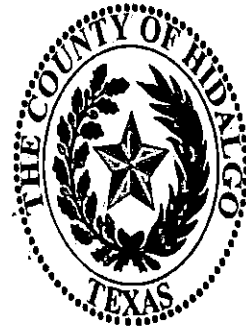


DATE: August 23, 2019

2019

DEPARTMENT HEAD: Daniel Marichalar

Appropriation



DEPARTMENT NAME: Constables Pct 5

ACCOUNT NUMBER: 9-1285-421-00-295-021-9-xxx

Contact Person: Daniel Marichalar Ph# 956-262-4200

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-295-021-9-113	CONST PCTS TTBH-JII-REG F/T EMPLOYEES	\$96,009.08
9-1285-421-00-295-021-9-117	CONST PCTS TTBH-JII-SUPPLEMENTAL PAY	6,600.00
9-1285-421-00-295-021-9-131	CONST PCTS TTBH-JII-OVERTIME PAY	10,260.80
9-1285-421-00-295-021-9-211	CONST PCTS TTBH-JII-HEALTH INSURANCE	15,392.00
9-1285-421-00-295-021-9-212	CONST PCTS TTBH-JII-LIFE INSURANCE	87.12
9-1285-421-00-295-021-9-220	CONST PCTS TTBH-JII-FICA	8,634.48
9-1285-421-00-295-021-9-230	CONST PCTS TTBH-JII-RETIREMENT	14,169.82
9-1285-421-00-295-021-9-250	CONST PCTS TTBH-JII-UNEMPLOYMENT COMP	677.20
9-1285-421-00-295-021-9-260	CONST PCTS TTBH-JII-WORKERS COMP	3521.5
9-1285-337-00-295-021-9-000	CONST PCTS TTBH-JII-REVENUES	\$155,352.00
TOTAL BUDGET INCREASE (DECREASE)		

REASON:

To appropriate funds from the Interlocal Agreement between Hidalgo County and Tropical Texas Behavioral Health. Funds will cover prorated salaries, overtime wages, allowances and fringe benefits of 2 Deputy Constible positions (09-01-19 TO 08-31-19)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK