HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 27, 2019** **Agenda Item:** **71914**

Summary of request/proposal:
Pct2 Parks (1100)-
Approval of the following personnel actions, effective 09/02/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Athletic Trainer	0059	113	G09S01	0.00	37,548.00	37,548.00
					0.00	37,548.00	37,548.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-452-00-122-008-0-	113	PCT2 PARKS-	REG F/T EMPLOYEES	$12,516.00
9-1100-452-00-122-008-0-	211	PCT2 PARKS-	HEALTH INSURANCE	$2,464.00
9-1100-452-00-122-008-0-	212	PCT2 PARKS-	LIFE INSURANCE	$14.52
9-1100-452-00-122-008-0-	220	PCT2 PARKS-	FICA	$957.47
9-1100-452-00-122-008-0-	230	PCT2 PARKS-	RETIREMENT	$1,520.69
9-1100-452-00-122-008-0-	250	PCT2 PARKS-	UNEMPLOYMENT COMP	$75.10
9-1100-452-00-122-008-0-	260	PCT2 PARKS-	WORKER'S COMP	$861.10
			2019 Budgetary Impact	$18,408.88

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005