

DATE: August 27, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct2 Parks

ACCOUNT NUMBER: 9-1100-4X2-00-122-00X-0-XXX

CONTACT PERSON: Patricia Ramos

PHONE: (956) 292-7025 Ext. 5416

2019

Transfer

AI-71914



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1100-432-00-122-001-0- 113	Pct2 Sanitation- Reg F/T Employees	(12,516.00)
9-1100-432-00-122-001-0- 211	Pct2 Sanitation- Health Insurance	(2,464.00)
9-1100-432-00-122-001-0- 212	Pct2 Sanitation- Life Insurance	(14.52)
9-1100-432-00-122-001-0- 220	Pct2 Sanitation- FICA	(957.47)
9-1100-432-00-122-001-0- 230	Pct2 Sanitation- Retirement	(1,520.69)
9-1100-432-00-122-001-0- 250	Pct2 Sanitation- Unemployment Comp	(75.10)
9-1100-432-00-122-001-0- 260	Pct2 Sanitation- Worker's Comp	(861.10)
TO		
9-1100-452-00-122-008-0- 113	Pct2 Parks- Reg F/T Employees	12,516.00
9-1100-452-00-122-008-0- 211	Pct2 Parks- Health Insurance	2,464.00
9-1100-452-00-122-008-0- 212	Pct2 Parks- Life Insurance	14.52
9-1100-452-00-122-008-0- 220	Pct2 Parks- FICA	957.47
9-1100-452-00-122-008-0- 230	Pct2 Parks- Retirement	1,520.69
9-1100-452-00-122-008-0- 250	Pct2 Parks- Unemployment Comp	75.10
9-1100-452-00-122-008-0- 260	Pct2 Parks- Worker's Comp	861.10
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: Transfer needed to fund personnel actions, AI-71914 CC 8/27/19.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK